



## 2014- 2015 Performance Comparison – NPT compared to All Wales

The information included in this document provides information on the performance of our Council's National Strategic Indicators (NSI's) and Public Accountability Measures (PAM's) for 2014/2015 (which local authorities are required to collect & report), and using these measures provides a comparison with All Wales performance data for 2014-2015 and also sets out our rank and quartile position for each indicator .

Page 3 also provides a year on year comparison for NPT performance for these 43 national indicators against our own performance in the previous year.

### **Key:**

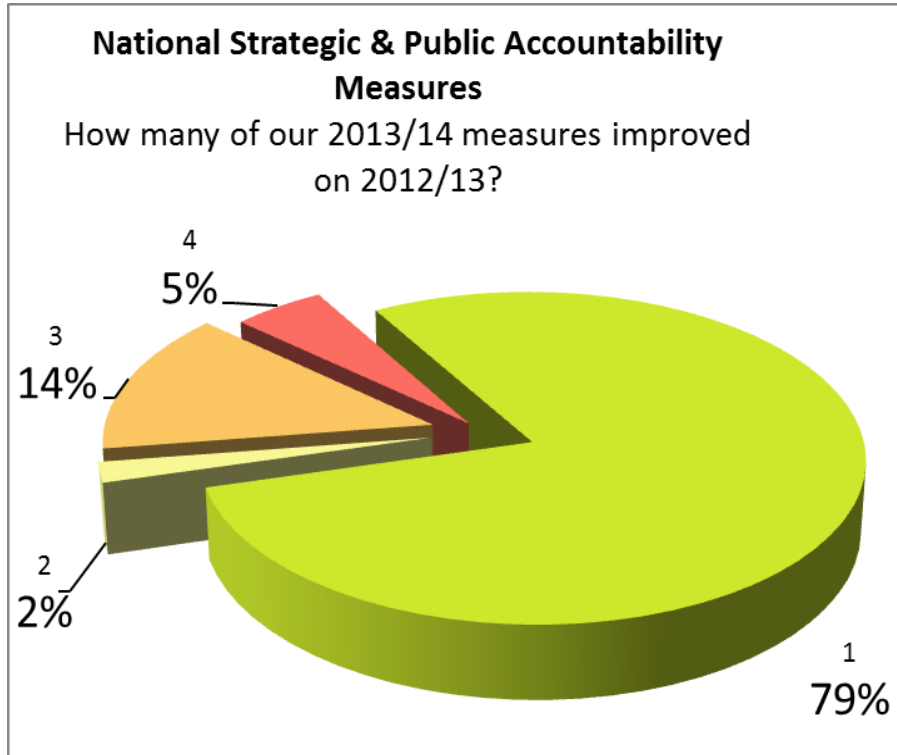
**National Strategic Indicators (NSIs)** - are used to measure the performance of local authorities at a national level and focus on key strategic priorities. Local authorities are under a legal duty to collect & report on these measures.

**Public Accountability Measures** - consist of a small set of "outcome focussed" indicators, selected initially from within the existing Performance Measurement Framework. They reflect those aspects of local authority work which local authorities agree are considered to be important in terms of public accountability. For example, recycling, educational attainment, sustainable development, etc. This information is required and reported nationally, validated, and published annually.

**All Wales data** -This data is calculated using the base data supplied by all authorities that is aggregated to provide an overall performance indicator value for Wales for each of the performance indicators.

**Maximum Performance** - Achieving either 100% or 0% (where lower performance figure is better) performance, where there is no scope for improvement for the relevant performance indicator.

**Performance of our NSI's and PAMs compared to the previous year**



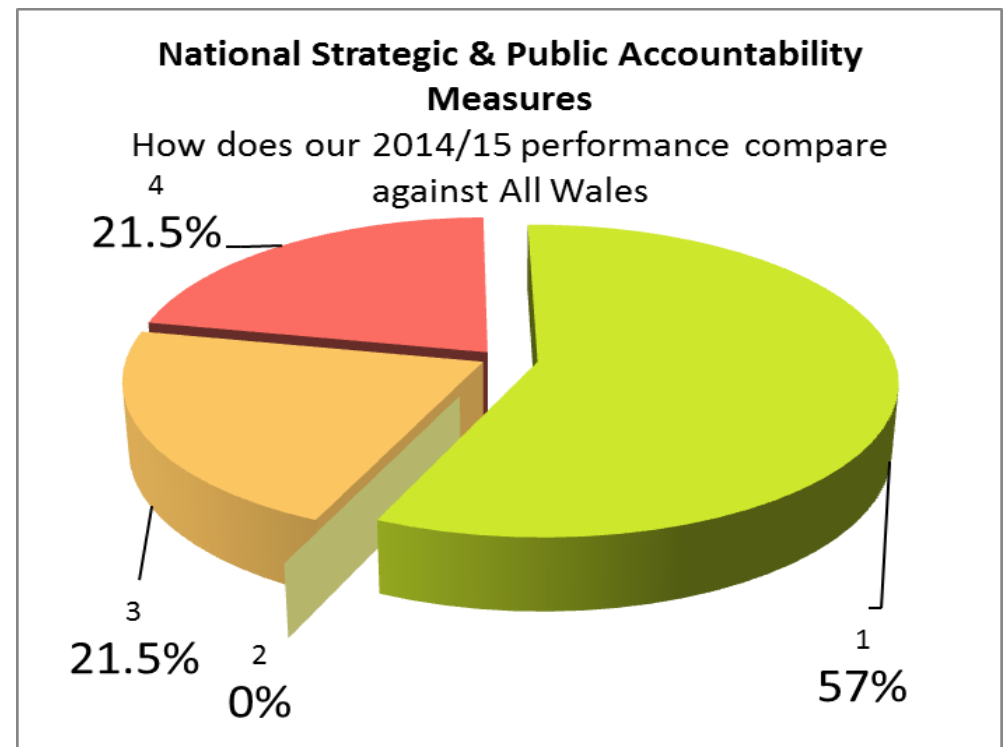
1 Improved or Maximum Performance

2 Performance Maintained

3 Marginally Declined within 5%

4 Declined by 5% or more

## Our performance of our NSI's and PAMs compared against all Wales data



- |   |   |
|---|---|
| <span style="border: 1px solid black; padding: 2px;">1</span> Performance better than All Wales data  | <span style="border: 1px solid black; padding: 2px;">2</span> Performance maintained            |
| <span style="border: 1px solid black; padding: 2px;">3</span> Performance is within 5% All Wales data | <span style="border: 1px solid black; padding: 2px;">4</span> More than 5% below All Wales data |

**NPT - Quartile position of our performance indicators compared across Wales**

	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
Upper (1 <sup>st</sup> ) quartile 1 <sup>st</sup> – 6 <sup>th</sup>	10 Indicators	18 Indicators	9 Indicators
Mid (2 <sup>nd</sup> & 3 <sup>rd</sup> ) Quartiles 7 <sup>th</sup> – 16 <sup>th</sup>	15 Indicators	15 Indicators	23 Indicators
Lower (4 <sup>th</sup> ) Quartile 17 <sup>th</sup> – 22 <sup>nd</sup>	18 Indicators	10 Indicators	10 Indicators
No Comparable Data	1 indicator	1 indicator	1 indicator
Total Indicators	44	44	43

Performance Key for Trend Against All Wales data	
Trend	
↑	Performance is better than All Wales data
↔	Performance maintained with All Wales
∨	Performance is within 5% of All Wales data
↓	Performance is more than 5% below All Wales data
—	No comparable data

**All 43 NSI & PAM Indicators – NPT 2014/15 Actual against All Wales 2014/15:**

	PI Reference	PI Description	NPT Actual 12/13	NPT Actual 13/14	NPT Actual 14/15	All Wales 2014/15	2014/15 NPT Trend against All Wales	Rank and quartile position		
								2012/13	2013/14	2014/15
1	PSR/004 (NSI)	The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority.	5.28%	37.38%	<b>68.59%</b>	11.76%	↑	7th	3 <sup>rd</sup>	1 <sup>st</sup>
2	EDU/002ii (NSI)	The percentage of pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding August, who leave compulsory education, training or work based learning without and approved external qualification.	<b>0%</b>	<b>0%</b>	<b>0%</b>	1.2%	↑	Joint 1 <sup>st</sup>	Joint 1 <sup>st</sup>	<b>Joint 1<sup>st</sup></b>

No	PI Reference	PI Description	NPT Actual 12/13	NPT Actual 13/14	NPT Actual 14/15	All Wales 2014/15	2014/15 NPT Trend against All Wales	Rank and quartile position		
								2012/13	2013/14	2014/15
3	SCA/018a (PAM)	The percentage of carers of adult service users who were offered an assessment or review of their needs in their own right during the year.	100%	100%	<b>100%</b>	<b>88.3%</b>	↑	Joint 1 <sup>st</sup>	Joint 1 <sup>st</sup>	<b>Joint 1<sup>st</sup></b>
4	SCA/019 (NSI/PAM)	The percentage of adult protection referrals completed where the risk has been managed.	100%	100%	<b>100%</b>	<b>95.6%</b>	↑	Joint 1 <sup>st</sup>	Joint 1 <sup>st</sup>	<b>Joint 1<sup>st</sup></b>
5	EDU/015b (NSI)	The percentage of final statements of special education need issued within 26 weeks excluding exceptions.	100%	100%	<b>100%</b>	<b>95.6%</b>	↑	Joint 1 <sup>st</sup>	Joint 1 <sup>st</sup>	<b>Joint 1<sup>st</sup></b>
6	* WMT/004b (NSI/PAM)	The percentage of municipal waste collected by local authorities sent to landfill.	20.3%	14.04%	<b>11.13%</b>	<b>29.38%</b>	↑	2 <sup>nd</sup>	3 <sup>rd</sup>	<b>2<sup>nd</sup></b>
7	SCA/002a (NSI)	The rate of older people (aged 65 or over): Supported in the community per 1,000 population aged 65 or over at 31 March.	99.98	107.8	<b>111.46</b>	<b>67.30</b>	↑	6 <sup>th</sup>	5 <sup>th</sup>	<b>2<sup>nd</sup></b>
8	THS/012 (PAM)	The percentage of Principal (A) roads, Non-principal (B) roads and Non-principal C roads that are in overall poor condition.	8.0%	6.7%	<b>5.6%</b>	<b>11.9%</b>	↑	7 <sup>th</sup>	4 <sup>th</sup>	<b>3<sup>rd</sup></b>
9	STS/005b (PAM)	The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness.	83%	<b>98.5%</b>	<b>98.8%</b>	<b>96.9%</b>	↑	21 <sup>st</sup>	11 <sup>th</sup>	<b>5<sup>th</sup></b>
10	CHR/002* (PAM)	The number of working days/shifts per full time equivalent (FTE) local authority employee lost due to sickness.	<b>9.65</b>	<b>9.19</b>	<b>9.4</b>	<b>9.9</b>	↑	N/A	N/a	<b>7<sup>th</sup></b>

\*- Public Accountability Measure with effect from 1<sup>st</sup> April 2014.

No	PI Reference	PI Description	NPT Actual 12/13	NPT Actual 13/14	NPT Actual 14/15	All Wales 2014/15	2014/15 NPT Trend against All Wales	Rank and quartile position		
								2012/13	2013/14	2014/15
11	THS/007 (NSI)	The percentage of adults aged 60 or over who hold a concessionary bus pass.	91.8%	88.9%	<b>90.6%</b>	85.8%	↑	4 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>
12	SCC/004 (NSI/PAM)	The percentage of children looked after on 31 March who have had three or more placements during the year.	8.7%	6.4%	<b>7.1%</b>	9.0%	↑	10 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>
13	SCC/002 (NSI)	The percentage of children looked after at 31 March who have experienced one or more change of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March.	15.8%	15.7%	<b>10.7%</b>	13.5%	↑	16 <sup>th</sup>	15 <sup>th</sup>	7 <sup>th</sup>
14	WMT/009b (NSI/PAM)	The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio wastes that are composted or treated biologically in another way.	48.33%	54.04%	<b>58.10%</b>	56.24%	↑	19 <sup>th</sup>	14 <sup>th</sup>	7 <sup>th</sup>
15	SCC/025 (PAM)	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations.	68.3%	86.9%	<b>91.9%</b>	87.7%	↑	21 <sup>st</sup>	14 <sup>th</sup>	7 <sup>th</sup>
16	LCL001b (NSI)	The number of people using public libraries during the year per 1,000 population.	6,831	6,839	<b>5,709</b>	5.526	↑	4 <sup>th</sup>	4 <sup>th</sup>	8 <sup>th</sup>

No	PI Reference	PI Description	NPT Actual 12/13	NPT Actual 13/14	NPT Actual 14/15	All Wales 2014/15	2014/15 NPT Trend against All Wales	Rank and quartile position		
								2012/13	2013/14	2014/15
17	EDU/017 (NSI/PAM)	The percentage of pupils aged 15 at the preceding 31 August in schools maintained by the local authority who achieved the level 2 threshold including a GCSE grade A-C in English or Welsh first language and Mathematics.	54.1%	56%	<b>55.8%</b>	55.5%	↑	9 <sup>th</sup>	7 <sup>th</sup>	<b>9<sup>th</sup></b>
18	SCC/033d (NSI)	The percentage of young people formerly looked after with whom the authority is in contact at the age of 19.	72.2%	95.7%	<b>95.2%</b>	93.3%	↑	22 <sup>nd</sup>	12 <sup>th</sup>	<b>9<sup>th</sup></b>
19	SCC/037 (NSI)	The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting.	162	335	<b>296</b>	276	↑	19 <sup>th</sup>	4 <sup>th</sup>	<b>10<sup>th</sup></b>
20	PLA/006(b) (NSI)	The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year.	27%	69%	<b>42%</b>	41%	↑	18 <sup>th</sup>	5 <sup>th</sup>	<b>10<sup>th</sup></b>
21	EDU/011 (NSI/PAM)	The average point score for pupils aged 15 as at the preceding 31 August, in schools maintained by the local authority.	486	537	<b>540</b>	530	↑	10 <sup>th</sup>	6 <sup>th</sup>	<b>10<sup>th</sup></b>
22	SCA/001 (NSI)	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over.	5.97	3.49	<b>3.21</b>	4.83	↑	17 <sup>th</sup>	11 <sup>th</sup>	<b>11<sup>th</sup></b>
23	EDU/016b (PAM)	The percentage of pupil attendance in Secondary Schools.	92.3%	92.6%	<b>93.5%</b>	93.6%	▼	11 <sup>th</sup>	12 <sup>th</sup>	<b>12<sup>th</sup></b>
24	SCA/007 (PAM)	The percentage of clients with a care plan at 31 <sup>st</sup> March whose care plans should have been reviewed that were reviewed during the year.	76.1%	81.7%	<b>79.3%</b>	80.0%	▼	19 <sup>th</sup>	13 <sup>th</sup>	<b>12<sup>th</sup></b>



No	PI Reference	PI Description	NPT Actual 12/13	NPT Actual 13/14	NPT Actual 14/15	All Wales 2014/15	2014/15 NPT Trend against All Wales	Rank and quartile position		
								2012/13	2013/14	2014/15
25	SCA/020 (PAM)	The percentage of adult clients who are supported in the community during the year.	82.55%	84.96%	85.1%	85.2%	V	19 <sup>th</sup>	16 <sup>th</sup>	12 <sup>th</sup>
26	SCC/033e (NSI)	The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19.	92.3%	100%	90%	93.1%	V	14 <sup>th</sup>	Joint 1 <sup>st</sup>	13 <sup>th</sup>
27	EDU/002i (NSI/PAM)	The percentage of all pupils (including those in local authority care), in any local authority maintained school, aged 15 as at the preceding August, who leave compulsory education, training or work based learning without and approved external qualification.	0.2%	0.1%	0.2%	0.4%	↑	8 <sup>th</sup>	7 <sup>th</sup>	13 <sup>th</sup>
28	PSR/002 (NSI/PAM)	The average number of calendar days taken to deliver a Disabled Facilities Grant.	244	204	252	231	↓	8 <sup>th</sup>	6 <sup>th</sup>	14 <sup>h</sup>
29	EDU/006ii (NSI)	The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of: Key Stage 3.	10.3%	10.3%	10.0%	17.2%	↓	14 <sup>th</sup>	14 <sup>th</sup>	14 <sup>th</sup>
30	SCC/011b (NSI)	The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker.	43.1%	38.7%	47.1%	44.8%	↑	10 <sup>th</sup>	16 <sup>th</sup>	15 <sup>th</sup>

No	PI Reference	PI Description	NPT Actual 12/13	NPT Actual 13/14	NPT Actual 14/15	All Wales 2014/15	2014/15 NPT Trend against All Wales	Rank and quartile position		
								2012/13	2013/14	2014/15
31	SCC/011a (PAM)	The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker.	79.2%	68.3%	74.4%	78.0%	V	11 <sup>th</sup>	20 <sup>th</sup>	15 <sup>th</sup>
32	EDU/016a (PAM)	Percentage of pupil attendance in Primary Schools.	93.1%	93.0%	94.6%	94.8%	V	21 <sup>st</sup>	22 <sup>nd</sup>	16 <sup>th</sup>
33	PPN/009 (PAM)	The percentage of food establishments which are 'broadly' compliant with food hygiene standards	83.02%	92.2%	92.8%	94.2%	V	20 <sup>th</sup>	8 <sup>th</sup>	17 <sup>th</sup>
34	SCC/045 (PAM)	The percentage of reviews of looked after children, children on the child protection register and children in need carried out in line with the statutory timetable.	No Data	82.2%	88.6%	88.9%	V	No Data	20 <sup>th</sup>	18 <sup>th</sup>
35	SCA/002b (NSI)	The rate of older people (aged 65 or over): Whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March.	23.36	23.86	21.71	18.85	↓	19 <sup>th</sup>	19 <sup>th</sup>	19 <sup>h</sup>
36	SCC/041a (NSI)	The percentage of eligible, relevant and former relevant children that have pathway plans as required.	20.0%	69.8%	83.9%	91.2%	↓	22 <sup>nd</sup>	21 <sup>st</sup>	19 <sup>th</sup>
37	SCC/033f (NSI)	The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19.	46.2%	63.6%	40%	59.5%	↓	16 <sup>th</sup>	8 <sup>th</sup>	21 <sup>st</sup>

No	PI Reference	PI Description	NPT Actual 12/13	NPT Actual 13/14	NPT Actual 14/15	All Wales 2014/15	2014/15 NPT Trend against All Wales	Rank and quartile position		
								2012/13	2013/14	2014/15
38	EDU/003 (NSI/PAM)	The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment.	80.6%	82.0%	84.1%	86.4%	V	18 <sup>th</sup>	20 <sup>th</sup>	21 <sup>st</sup>
39	EDU/015a (NSI)	The percentage of final statements of special education need issued within 26 weeks including exceptions	27.7%	32.0%	23.37%	64.5%	↓	21 <sup>st</sup>	20 <sup>th</sup>	21 <sup>st</sup>
40	EDU/004 (PAM)	The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment.	68.8%	73.1%	73.1%	81.2%	↓	17 <sup>th</sup>	19 <sup>th</sup>	22 <sup>nd</sup>
41	STS/006 (NSI)	The percentage of reported fly tipping incidents cleared within 5 working days.	95.3%	81.1%	72.06%	93.05%	↓	11 <sup>th</sup>	21 <sup>st</sup>	22 <sup>nd</sup>
42	LCS/002(b) (NSI)	The number of visits to local authority sport and leisure centres during the year, per 1,000 population where the visitor will be participating in physical activity.	5,839	5,696	5,775	8,662	↓	21 <sup>st</sup>	22 <sup>nd</sup>	22 <sup>nd</sup>
43	HHA/013 (NSI/PAM)	The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months.	97.1%	95.2%	95.5%	65.4%	* see comment below	2 <sup>nd</sup>	—	—

\* ■ A Wales Audit Office report (published in 2013 identified a wide variation in how local authorities interpret guidance for indicator HHA/013 relating to homelessness prevention, resulting in a wide variation of performance reported. Due to these variations, the Welsh Government Statistical Release will advise in the publication of this data that the indicator should not be compared across local authority boundaries, however comparisons can be made over time within individual local authorities.